ORDINANCE NO. 1

(Ordinance Series 2021-1)

AN ORDINANCE ESTABLISHING THE CITY OF DRUID HILLS BUDGET FOR THE 2021/2022 FISCAL YEAR.

BE IT ORDAINED BY THE COMMISSIONERS OF CITY OF DRUID HILLS:

SECTION I. The legislative body of the City herby adopts the following budget of the City of Druid Hills for the 2021/2022 Fiscal year.

REVENUES Budget Budget Budget Property Tax 50,000.00 50,000.00 0.00 Insurance Premium Tax 32,000.00 32,000.00 0.00 Telecommunications Tax 2,000.00 2,000.00 0.00 Municipal Aid 5,000.00 0.00 5,000.00 Investment Income - General Fund 75.00 75.00 0.00 Investment Income - Road Fund 2.00 0.00 2.00 Miscellaneous 0.00 0.00 0.00 2.00 Miscellaneous 0.00 0.00 0.00 0.00 From Existing Reserves 16,798.00 9,300.00 7,498.00 TOTAL RESOURCES 105,875.00 93,375.00 12,500.00 EXPENDITURES 35,000.00 35,000.00 0.00 Road 13,500.00 7,500.00 0.00 Qublic Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 5,002.00 Expenditures 105,875.00 93,375.00	Fiscal Year July 1st - June 30th	2021-2022	General	Road
Insurance Premium Tax 32,000.00 32,000.00 0.00 Telecommunications Tax 2,000.00 2,000.00 0.00 Municipal Aid 5,000.00 0.00 5,000.00 Investment Income - General Fund 75.00 75.00 0.00 Investment Income - Road Fund 2.00 0.00 0.00 0.00 Miscellaneous 0.00 0.00 0.00 0.00 TOTAL REVENUE 89,077.00 84,075.00 5,002.00 From Existing Reserves 16,798.00 9,300.00 7,498.00 TOTAL RESOURCES 105,875.00 93,375.00 12,500.00 EXPENDITURES 2,000.00 35,000.00 0.00 Utilities 7,500.00 7,500.00 0.00 Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Revenue 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	REVENUES	Budget	Budget	Budget
Telecommunications Tax 2,000.00 2,000.00 0.00 Municipal Aid 5,000.00 0.00 5,000.00 Investment Income - General Fund 75.00 75.00 0.00 Investment Income - Road Fund 2.00 0.00 2.00 Miscellaneous 0.00 0.00 0.00 TOTAL REVENUE 89,077.00 84,075.00 5,002.00 From Existing Reserves 16,798.00 9,300.00 7,498.00 TOTAL RESOURCES 105,875.00 93,375.00 12,500.00 EXPENDITURES Sanitation 35,000.00 35,000.00 0.00 Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00	Property Tax	50,000.00	50,000.00	0.00
Municipal Aid 5,000.00 0.00 5,000.00 Investment Income - General Fund 75.00 75.00 0.00 Investment Income - Road Fund 2.00 0.00 2.00 Miscellaneous 0.00 0.00 0.00 TOTAL REVENUE 89,077.00 84,075.00 5,002.00 From Existing Reserves 16,798.00 9,300.00 7,498.00 TOTAL RESOURCES 105,875.00 93,375.00 12,500.00 EXPENDITURES 35,000.00 35,000.00 0.00 Utilities 7,500.00 7,500.00 0.00 Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97 </td <td>Insurance Premium Tax</td> <td>32,000.00</td> <td>32,000.00</td> <td>0.00</td>	Insurance Premium Tax	32,000.00	32,000.00	0.00
Investment Income - General Fund	Telecommunications Tax	2,000.00	2,000.00	0.00
Investment Income - Road Fund 2.00 0.00 2.00 Miscellaneous 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 EXPENDITURES 16,798.00 93,3075.00 12,500.00 0.00	Municipal Aid	5,000.00	0.00	5,000.00
Miscellaneous 0.00 0.00 0.00 TOTAL REVENUE 89,077.00 84,075.00 5,002.00 From Existing Reserves 16,798.00 9,300.00 7,498.00 TOTAL RESOURCES 105,875.00 93,375.00 12,500.00 EXPENDITURES 35,000.00 35,000.00 0.00 Utilities 7,500.00 7,500.00 0.00 Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	Investment Income - General Fund	75.00	75.00	0.00
TOTAL REVENUE 89,077.00 84,075.00 5,002.00 From Existing Reserves 16,798.00 9,300.00 7,498.00 TOTAL RESOURCES 105,875.00 93,375.00 12,500.00 EXPENDITURES 35,000.00 35,000.00 0.00 Utilities 7,500.00 7,500.00 0.00 Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Expenditures 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	Investment Income - Road Fund	2.00	0.00	2.00
From Existing Reserves 16,798.00 9,300.00 7,498.00 TOTAL RESOURCES 105,875.00 93,375.00 12,500.00 EXPENDITURES 35,000.00 35,000.00 0.00 Sanitation 35,000.00 7,500.00 0.00 Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	Miscellaneous	0.00	0.00	0.00
EXPENDITURES 105,875.00 93,375.00 12,500.00 Sanitation 35,000.00 35,000.00 0.00 Utilities 7,500.00 7,500.00 0.00 Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	TOTAL REVENUE	89,077.00	84,075.00	5,002.00
EXPENDITURES Sanitation 35,000.00 35,000.00 0.00 Utilities 7,500.00 7,500.00 0.00 Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Expenditures 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	From Existing Reserves	16,798.00	9,300.00	7,498.00
Sanitation 35,000.00 35,000.00 0.00 Utilities 7,500.00 7,500.00 0.00 Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	TOTAL RESOURCES	105,875.00	93,375.00	12,500.00
Sanitation 35,000.00 35,000.00 0.00 Utilities 7,500.00 7,500.00 0.00 Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97				
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Road 13,500.00 1,000.00 12,500.00 Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Revenue 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97				
Public Safety 2,000.00 2,000.00 0.00 General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Revenue 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	Utilities	7,500.00	7,500.00	0.00
General Government 47,875.00 47,875.00 0.00 TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 Revenue 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	Road	13,500.00	1,000.00	12,500.00
TOTAL EXPENDITURES 105,875.00 93,375.00 12,500.00 General Road Revenue 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	Public Safety	2,000.00	2,000.00	0.00
Revenue 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	General Government	47,875.00	47,875.00	0.00
Revenue 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97	TOTAL EXPENDITURES	105,875.00	93,375.00	12,500.00
Revenue 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97				
Revenue 89,077.00 84,075.00 5,002.00 Expenditures 105,875.00 93,375.00 12,500.00 Needed from Reserves 16,798.00 9,300.00 7,498.00 Actual Reserves 271,767.88 9,997.97			Conoral	Dood
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Actual Reserves 271,767.88 9,997.97	Needed Holli Neselves	10,738.00	*	·
•			0.00	0.00
	Actual Reserves		271,767.88	9,997.97
	Cash		•	

SECTION II. The legislative body of the City affirms and ratifies all actions undertaken and formally approved by the collective body, meeting assembled, as it pertains to the 2021/2022 Fiscal Budget, during the interim from the first reading of this said ordinance until said ordinance's publication.

ORDINANCE NO. 1

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SECTION III. The Mayor of the City is authorized and directed to publish and advertise this ordinance as required by law.

SECTION IV. This ordinance shall be effective the 1st day of July 2021.

FIRST READING: Held this 10 day of May, 2021.

SECOND READING: Held this 14 day of June, 2021.

Affirmed by 4 ayes and 0 nays.

Attest:

Bruce Barbour, Mayor Caroline Westfall, Clerk